



CITY OF ROSENBERG



ROSENBERG POLICE DEPARTMENT
CRIME CONTROL AND PREVENTION
DISTRICT



Special Crime Control and Prevention District Election

City Council adopted Ordinance No. 2026-06 on February 3, 2026, and the temporary board of the Crime Control and Prevention District adopted the same ordinance on February 4, 2026, for the purpose of submitting to the qualified voters, of the City of Rosenberg, a proposition on the creation of the Rosenberg Crime Control and Prevention District and the adoption of a sales and use tax at a rate of one-fourth of one percent (0.25%); providing for the reduction of the sales and use tax currently levied for the Rosenberg Development Corporation from one-half of one percent (0.50%) to one-fourth of a one percent (0.25%) in order to maintain the same overall sales and use tax rate within the city; prescribing the form of ballot proposition; approving and summarizing the Crime Control and Prevention District plan and budget and proposed tax rate.



What is a Crime Control and Prevention District?

A Crime Control and Prevention District (CCPD) is a special-purpose local government entity created by voters to fund crime prevention and public safety programs. It is typically funded by a dedicated local sales tax (often a fraction of a cent).

What a CCPD typically does:

- Funds law enforcement equipment and technology
- Supports police staffing or specialized units
- Pays for crime prevention programs
- Funds training, vehicles, and facilities
- Supports community safety initiatives

Key features:

- Created by voter election
- Has its own board (often city council serves as the board)
- Uses funds only for approved crime control/prevention purposes
- Must hold elections to create, continue, or reauthorize the tax



Sales and Use Tax Rate Information

To ensure there is no increase to the City's overall sales and use tax rate, the Crime Control and Prevention District election, if approved by voters, would provide for a corresponding reduction in the sales and use tax currently levied for the Rosenberg Development Corporation from one-half of one percent (0.50%) to one-fourth of one percent (0.25%), contingent upon voter approval of the proposition.



CCPD Temporary Board Members

- William Benton, Mayor
- Richard Olson, Councilor At Large, Position 1 – CHAIRMAN
- Jessica Jaramillo-Moreno, Councilor At Large, Position 2
- Felix Vargas, Jr., Councilor - District 1
- Steve DeGregorio, Councilor - District 2
- George Zepeda, Councilor - District 4
- Amanda Barta, Citizen Member



Official Ballot Proposition

At the Election, the following ballot proposition shall be submitted to the qualified voters of Rosenberg in conformance with the requirements of Chapter 363 of the Texas Local Government Code, Chapter 505 of the Texas Local Government Code and the Texas Election Code:

PROPOSITION A

The creation of the Rosenberg Crime Control and Prevention District dedicated to crime reduction programs, the adoption of a proposed sales and use tax at a rate of 1/4 of 1% (0.25%), and to maintain the same overall sales tax rate in the City, the reduction of the sales and use tax currently levied by the Rosenberg Development Corporation from a rate of 1/2 of 1% to 1/4 of 1% (0.25%).

FOR THE PROPOSITION: _____

AGAINST THE PROPOSITION: _____



Proposed CCPD Budget Plan and Crime Control Plan

Strategies

1. Provide an increased amount of visual police presence in neighborhoods and retail centers
2. Support increased traffic control mechanisms to promote roadway safety
3. Support technological and equipment enhancements to assist with crime prevention
4. Budget for facility needs



Proposed CCPD Budget Plan and Crime Control Plan - Continued

Budget

Strategy 1 - Provide an increased amount of visual police presence in neighborhoods and retail centers.

This strategy will be accomplished by utilizing paid overtime to existing staff. Officers assigned to this detail will conduct routine patrols in residential areas and retail centers to enforce local ordinances and state law. In addition, 4 new enforcement positions will be created to focus directly on neighborhoods and retail centers.

- Overtime - \$ 500,000 (approximately 20 hours of OT / 5 days per week annually)
- 5 new enforcement positions - \$645,000
- Budget - \$ 1,145,000 annually | \$675,000 one-time purchase. Total = \$ 1.82 million

Strategy 2 - Support increased traffic control mechanisms to promote roadway safety

This strategy will be accomplished by increasing the traffic division by adding 4 motorcycle officers. Motorcycle units will focus on roadway safety and interdiction of criminal activity occurring on our city roadways.

- Budget - \$ 600,000



Proposed CCPD Budget Plan and Crime Control Plan - Continued

Strategy 3 - Support technological and equipment enhancements to assist with crime prevention.

- Budget - \$225,000 (up to 20 additional Flock safety cameras and drone sUAS enhancements)

Strategy 4 - Facility needs – Allocation for annual facility needs and future expansion of the police department.

- Budget - \$500,000

Budget – 2.47 million annually | \$675,000 one-time purchase.

Total Budget – \$3,145,000.



Proposed CCPD Budget Plan and Crime Control Plan - Continued

Annual Evaluation Metrics

Each year, the CCPD Board will review each strategy to determine the impact or effectiveness of the overall CCPD plan. Evaluation metrics for each strategy will be determined using the following statistical data:

Strategy 1 - Provide an increased amount of visual police presence in neighborhoods and retail centers.

- Number of traffic stops conducted (Citations and Warnings)
- Number of arrests made
- Number of ordinance violations corrected
- Number of community-oriented policing initiatives attended

Strategy 2 - Support increased traffic control mechanisms to promote roadway safety.

- Number of traffic stops conducted (Citations and Warnings)
- Number of arrests made
- Number of crashes investigated
- Number of Commercial Motor Vehicle (CVE) inspections conducted



Proposed CCPD Budget Plan and Crime Control Plan - Continued

Strategy 3 - Support technological and equipment enhancements to assist with crime prevention.

- Number of cameras implemented
- Types of enhancements made to the sUAS program
- Number of crimes detected

Strategy 4 - Facility needs – Allocation for annual facility needs and future expansion of the police department.

- Amount spent on current facility needs
- Amount saved for future enhancements



IMPORTANT DATES

- April 2, 2026 – Last day to register to vote in the May 2, 2026 election
- April 20, 2026 – First day of early voting by personal appearance
- April 20, 2026 – Last day to apply for ballot by mail
- April 28, 2026 – Last day of early voting by personal appearance
- May 2, 2026 – Last day FBC can receive ballot by mail
- May 2, 2026 – Election Day