



ROSENBERG POLICE DEPARTMENT CRIME CONTROL AND PREVENTION DISTRICT



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ROSENBERG POLICE DEPARTMENT

CRIME CONTROL AND PREVENTION DISTRICT

VISION STATEMENT

To create a safer city for the citizens of Rosenberg.

MISSION STATEMENT

To enhance the Rosenberg Police Department's ability to implement crime control and prevention programs by utilizing 1/4th of a cent of sales tax revenue.



ROSENBERG POLICE DEPARTMENT

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Strategies

- 1. Provide an increased amount of visual police presence in neighborhoods and retail centers**
- 2. Support increased traffic control mechanisms to promote roadway safety**
- 3. Support technological and equipment enhancements to assist with crime prevention**
- 4. Budget for facility needs**



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Budget

Strategy 1 - *Provide an increased amount of visual police presence in neighborhoods and retail centers.*

This strategy will be accomplished by utilizing paid overtime to existing staff. Officers assigned to this detail will conduct routine patrols in residential areas and retail centers to enforce local ordinances and state law. In addition, 4 new enforcement positions will be created to focus directly on neighborhoods and retail centers.

Overtime - \$ 500,000 (approximately 20 hours of OT / 5 days per week annually)

5 new enforcement positions - \$645,000

Budget - \$ 1,145,000 annually | \$675,000 one-time purchase. Total = \$ 1.82 million

Strategy 2 - *Support increased traffic control mechanisms to promote roadway safety*

This strategy will be accomplished by increasing the traffic division by adding 4 motorcycle officers. Motorcycle units will focus on roadway safety and interdiction of criminal activity occurring on our city roadways.

Budget - \$ 600,000

Strategy 3 - *Support technological and equipment enhancements to assist with crime prevention.*

Budget - \$225,000 (up to 20 additional Flock safety cameras and drone sUAS enhancements)



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Strategy 4 - Facility needs – Allocation for annual facility needs and future expansion of the police department.

Budget - \$500,000

Budget – 2.47 million annually | \$675,000 one-time purchase.

Total Budget – \$3,145,000.

Annual Evaluation Metrics

Each year, the CCPD Board will review each strategy to determine the impact or effectiveness of the overall CCPD plan. Evaluation metrics for each strategy will be determined using the following statistical data:

Strategy 1 - Provide an increased amount of visual police presence in neighborhoods and retail centers.

- Number of traffic stops conducted (Citations and Warnings)
- Number of arrests made
- Number of ordinance violations corrected
- Number of community-oriented policing initiatives attended

Strategy 2 - Support increased traffic control mechanisms to promote roadway safety.

- Number of traffic stops conducted (Citations and Warnings)
- Number of arrests made
- Number of crashes investigated



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- Number of Commercial Motor Vehicle (CVE) inspections conducted

Strategy 3 - *Support technological and equipment enhancements to assist with crime prevention.*

- Number of cameras implemented
- Types of enhancements made to the sUAS program
- Number of crimes detected

Strategy 4 - *Facility needs – Allocation for annual facility needs and future expansion of the police department.*

- Amount spent on current facility needs
- Amount saved for future enhancements